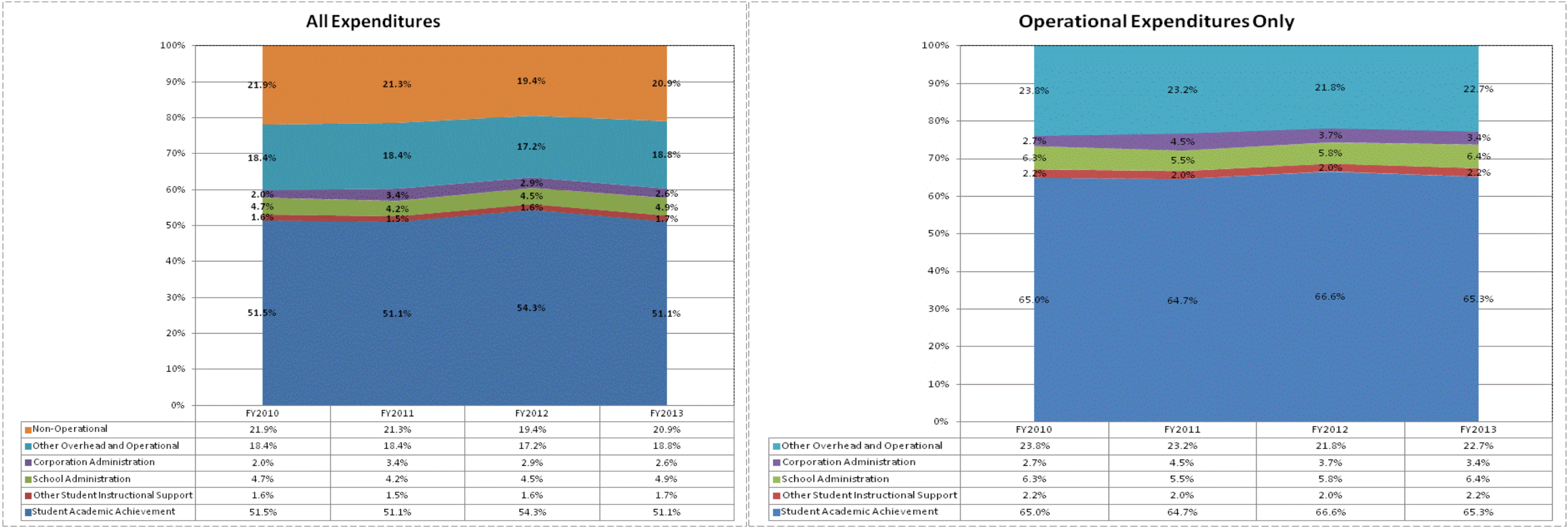


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Shelbyville Central Schools (7365)**

Shelbyville Central Schools (7365)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$18,862,554	53.0%	\$20,705,209	46.6%	\$21,590,127	54.3%	\$20,643,046	51.1%
Student Instructional Support	\$1,771,385	5.0%	\$2,445,208	5.5%	\$2,430,027	6.1%	\$2,631,798	6.5%
Overhead and Operational	\$7,090,158	19.9%	\$8,533,610	19.2%	\$8,016,013	20.2%	\$8,667,379	21.5%
Nonoperational	\$7,851,579	22.1%	\$12,724,594	28.7%	\$7,689,918	19.4%	\$8,433,903	20.9%
Grand Total	\$35,575,676		\$44,408,621		\$39,726,086		\$40,376,127	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	58.0%	52.1%	60.5%	57.6%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Shelbyville Central Schools (7365)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$165,725	\$345,633	\$1,255,506	\$1,130,763	> 500%	227%	-10%
11100 Regular Programs; Elementary	\$5,486,476	\$7,705,240	\$7,255,462	\$7,057,612	29%	-8%	-3%
11200 Regular Programs; Middle/Junior High	\$2,579,491	\$3,407,353	\$3,629,061	\$3,213,808	25%	-6%	-11%
11300 Regular Programs; High School	\$2,789,399	\$3,617,744	\$3,476,480	\$3,606,233	29%	0%	4%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$46,297	\$116,830	\$197,780	\$217,546	370%	86%	10%
11910 Other Regular Programs; Competency Testing	\$29,325	\$119	\$52	\$75	-100%	-37%	44%
12110 Gifted And Talented; Gifted and Talented	\$74,008	\$69,453	\$49,778	\$44,996	-39%	-35%	-10%
12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$869,792	\$918,534	N/A	N/A	6%
12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$164,811	\$161,680	N/A	N/A	-2%
12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$663,007	\$531,370	N/A	N/A	-20%
12330 Physical Impairment; Visual Impairment	\$0	\$0	\$75	\$675	N/A	N/A	> 500%
12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$63,202	\$64,106	N/A	N/A	1%
12350 Physical Impairment; Homebound	\$0	\$0	\$12,817	\$14,419	N/A	N/A	12%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$156,317	\$190,540	N/A	N/A	22%
12510 Culturally Different; Communication Disorders	\$0	\$0	\$366,944	\$351,667	N/A	N/A	-4%
12520 Culturally Different; Compensatory	\$14,835	\$7,296	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$404,082	\$547,673	\$570,731	\$527,546	31%	-4%	-8%
12710 Equal Opportunity At Risk	\$160,617	\$188,594	\$157,280	\$177,776	11%	-6%	13%
12810 Special Education Preschool	\$0	\$0	\$474,660	\$445,521	N/A	N/A	-6%
12900 Other Special Programs	\$0	\$156,750	\$195,773	\$176,172	N/A	12%	-10%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$7,412	\$6,642	\$6,815	\$6,921	-7%	4%	2%
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,871	\$4,870	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$47,253	\$22,983	\$0	\$0	-100%	-100%	N/A
16100 Remediation Testing	\$105,025	\$115,875	\$20,013	\$20,785	-80%	-82%	4%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$6,340	\$8,467	\$275	\$0	-100%	-100%	-100%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$656,809	\$728,532	\$891,979	\$608,291	-7%	-17%	-32%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$2,023,622	\$2,200,830	\$0	\$0	-100%	-100%	N/A
22110 Improvement of Instruction; Service Area Direction	\$47,565	\$26,426	\$82,713	\$80,825	70%	206%	-2%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$10,000	\$0	N/A	N/A	-100%
22130 Improvement of Instruction; Instructional Staff Training	\$30,948	\$27,686	\$2,229	\$0	-100%	-100%	-100%
22220 Library/Media Services; School Library	\$210,945	\$263,449	\$242,829	\$230,520	9%	-12%	-5%
22230 Library/Media Services; Audiovisual	\$2,530	\$5,173	\$1,354	\$5,143	103%	-1%	280%
22360 Instruction, Related Technology; Network Support	\$282,813	\$564,128	\$339,087	\$358,839	27%	-36%	6%
22900 Other Support Service, Instructional Staff	\$0	\$20,673	\$5,000	\$235	N/A	-99%	-95%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$306,994	\$546,790	\$428,307	\$500,447	63%	-8%	17%
26497 2007 Account Code - Teachers Retirement Fund	\$673,239	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$16,153,620</b>	<b>\$20,705,209</b>	<b>\$21,590,127</b>	<b>\$20,643,046</b>	<b>28%</b>	<b>0%</b>	<b>-4%</b>
<b>Student Instructional Support</b>							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$36	\$0	N/A	N/A	-100%
21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$9,159	\$0	N/A	N/A	-100%
21220 Guidance Services; Counseling Services	\$201,922	\$317,901	\$422,999	\$425,577	111%	34%	1%
21340 Health Services; Nurse Services	\$148,655	\$207,984	\$192,868	\$196,264	32%	-6%	2%
21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$400	\$0	N/A	N/A	-100%
21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$49,116	N/A	N/A	N/A
24100 Office of The Principal	\$1,045,546	\$1,888,972	\$1,750,441	\$1,907,850	82%	1%	9%
24900 Other Support Services, School Administration	\$48,790	\$30,352	\$54,124	\$52,993	9%	75%	-2%
<b>Student Instructional Support Total</b>	<b>\$1,444,912</b>	<b>\$2,445,208</b>	<b>\$2,430,027</b>	<b>\$2,631,798</b>	<b>82%</b>	<b>8%</b>	<b>8%</b>



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Shelbyville Central Schools (7365)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$18,380	\$17,138	\$15,521	\$16,710	-9%	-2%	8%
23120 Board of Education; Service Area Assistants	\$108,902	\$118,746	\$46,441	\$28,112	-74%	-76%	-39%
23150 Board of Education; Legal Services	\$22,185	\$28,005	\$33,737	\$32,862	48%	17%	-3%
23160 Board of Education; Promotion Expenses	\$623	\$522	\$319	\$878	41%	68%	175%
23190 Board of Education; Other Governing Body Services	\$8,637	\$11,157	\$7,988	\$16,861	95%	51%	111%
23210 Executive Administration; Office of The Superintendent	\$310,308	\$470,744	\$599,737	\$671,334	116%	43%	12%
23220 Executive Administration; Community Relations	\$2,168	\$1,162	\$739	\$818	-62%	-30%	11%
23290 Executive Administration; Other Executive Administration Services	\$48	\$900	\$0	\$0	-100%	-100%	N/A
25110 Fiscal Services; Office of The Business Manager	\$0	\$64,244	\$154,682	\$155,870	N/A	143%	1%
25150 Fiscal Services; Payroll Services	\$39,414	\$52,746	\$65,247	\$60,857	54%	15%	-7%
25180 Fiscal Services; Property Accounting	\$9,240	\$0	\$0	\$0	-100%	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$7,973	\$23,199	\$236,754	\$65,116	> 500%	181%	-72%
25195 Other Fiscal Services; Bank Account Service Charge	\$102	\$140	\$127	\$166	63%	19%	31%
25196 Other Fiscal Services; Cash Change	\$2,050	\$2,630	\$2,747	\$2,610	27%	-1%	-5%
25199 Other Fiscal Services; Other	\$26	\$40	\$440	\$284	> 500%	> 500%	-35%
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$2,475	-\$5,745	\$3,814	\$3,812	54%	N/A	0%
25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$400	N/A	N/A	N/A
25750 Personnel Services; Health Services	\$3,800	\$4,153	\$0	\$0	-100%	-100%	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,435,641	\$3,150,901	\$2,497,203	\$2,473,901	2%	-21%	-1%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$499,511	\$725,639	\$651,040	\$690,327	38%	-5%	6%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,130	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$19,083	\$18,559	\$12,090	\$15,714	-18%	-15%	30%
26600 Operation and Maintenance of Plant Services; Security Services	\$3,444	\$3,504	\$0	\$0	-100%	-100%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$187,819	\$176,024	\$137,907	\$223,373	19%	27%	62%
27010 Student Transportation; Service Area Direction	\$71,639	\$137,112	\$161,001	\$115,757	62%	-16%	-28%
27100 Student Transportation; Vehicle Operation	\$456,828	\$679,024	\$670,265	\$694,354	52%	2%	4%
27200 Student Transportation; Monitoring Services	\$5,522	\$6,796	\$5,216	\$640	-88%	-91%	-88%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$77,421	\$120,697	\$121,761	\$124,850	61%	3%	3%
27400 Student Transportation; Purchase of School Buses	\$87,416	\$142,040	\$3,800	\$601,815	> 500%	324%	> 500%
27500 Student Transportation; Insurance on Buses	\$39,827	\$25,529	\$28,032	\$0	-100%	-100%	-100%
27700 Student Transportation; Contracted Transportation Services	\$651,331	\$788,209	\$758,010	\$772,494	19%	-2%	2%
27900 Student Transportation; Other Student Transportation Services	\$84,872	\$57,602	\$37,357	\$38,262	-55%	-34%	2%
31100 Food Services Operations; Service Area Direction	\$65,589	\$126,436	\$1,671,843	\$1,847,077	> 500%	> 500%	10%
31200 Food Services Operations; Food Preparation and Dispensing	\$559,418	\$662,866	\$31,027	\$7,043	-99%	-99%	-77%
31300 Food Services Operations; Food Delivery	\$4,182	\$29,135	\$2,608	\$4,567	9%	-84%	75%
31400 Food Services Operations; Food Purchases	\$691,252	\$892,779	\$57,669	\$171	-100%	-100%	-100%
31900 Other Food Services	\$509	\$975	\$890	\$344	-33%	-65%	-61%
Overhead and Operational Total	\$6,478,764	\$8,533,610	\$8,016,013	\$8,667,379	34%	2%	8%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$6,659	\$5,107	\$11,718	\$9,778	47%	91%	-17%
33400 Athletic Coaches	\$364,874	\$493,724	\$387,766	\$390,563	7%	-21%	1%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$161,777	\$0	\$0	\$41,666	-74%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$33,060	\$229,402	\$339,408	\$348,299	> 500%	52%	3%
45100 Building Acquisition, Construction and Improvements	\$2,416,044	\$1,967,715	\$703,793	\$718,197	-70%	-64%	2%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$28,890	\$12,050	\$12,856	\$20,581	-29%	71%	60%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$89,962	\$116,864	\$135,879	\$131,324	46%	12%	-3%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$47,363	\$51,484	\$17,200	\$19,677	-58%	-62%	14%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$259,992	\$586,154	\$283,798	\$363,844	40%	-38%	28%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$225	\$922	\$453	\$3,941	> 500%	327%	> 500%

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Shelbyville Central Schools (7365)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
51100 Debt Services; Principal on Debt; Bonds	\$813,388	\$834,983	\$844,046	\$844,658	4%	1%	0%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$53,659	\$0	\$0	N/A	-100%	N/A
52100 Debt Services; Interest on Debt; Bonds	\$0	\$3,000,000	\$0	\$0	N/A	-100%	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$49,756	\$196,870	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,395,203	\$5,053,286	\$4,952,500	\$5,538,825	63%	10%	12%
54200 Common School Fund; Principal	\$99,000	\$122,375	\$0	\$0	-100%	-100%	N/A
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$500	\$2,550	N/A	N/A	410%
Nonoperational Total	\$7,766,192	\$12,724,594	\$7,689,918	\$8,433,903	9%	-34%	10%
Prorated By Fund							
26491 2007 Account Code - PERF	\$198,101	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$1,220,310	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$144,381	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,900,888	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$14,406	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$254,101	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$3,732,187	\$0	\$0	\$0	N/A	N/A	N/A